

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64538S0017) Recreational Trails  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,500,000	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000
Other Resources				
Balance Brought Forward (Approps)	8,868,551	7,041,887	0	0
Receipts				
Local Governments	66	0	0	0
Total Resources	<u>\$ 11,368,618</u>	<u>\$ 8,041,887</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Age	\$ 52,043	\$ 250,000	\$ 0	\$ 0
State Aid	0	0	2,500,000	2,500,000
Capitals	4,274,687	7,791,887	0	0
Balance Carry Forward (Approps)	7,041,887	0	0	0
Total Disposition of Resources	<u>\$ 11,368,618</u>	<u>\$ 8,041,887</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>